

2015 Annual Report



Our Vision:

End food insecurity for our neighbors in the White Bear Area.

Donors

Businesses

Abbott KSDT
 Allina Health System - Dollars for Doers
 Asia's Finest Restaurant
 AutoNation Ford
 Bear Patch Quilting
 Blue Line Logistics
 Bruette Roofing, INC.
 BusinessWise, INC
 Caleb Land Vend - The Lollipop Man
 Cardinal Materials Flow Inc
 Carlson Chiropractic Clinic
 Costa Farms, LLC
 Cub Foods - White Bear Township
 Culver's
 Cummins
 Cup and Cone
 Dermatology Consultants
 Donatelli's
 Drishti Yoga
 Dunn Bros Coffee Franchising, Inc.
 EAT! @ Banning and 5th
 Entira Family Clinics
 Family First Chiropractic & Wellness Center
 Farrell's Extreme Body Shaping
 Festival Foods
 Front Runner
 H.B. Fuller Company
 Health Partners
 Heinel Farm
 Heraeus Medical Components
 I.C. Systems
 J.R. Properties
 Kanomax FMT, Inc
 Komi Global Technologies

Kowalski's
 Lake Area Bank
 Lamill Construction
 Liberty Diversified Int'l
 Lifecore Yoga, LLC
 Mainstream Boutique
 Marinetech Products, Inc.
 Midwest Events, LLC
 Midwest Ski Otters
 Mueller Memorial Inc
 Pace Analytical Services
 Papa Murphy's
 Polar Chevrolet
 Premier Bank
 Press Publications
 Saint Paul Utilities and Excavating
 Sheepy Yarn Shoppe
 Sherburne Jewelers
 Stockness Construction
 Subway
 The Beulke Agency, Inc.
 The Garden of Hugo
 Traveler's
 Tri Fitness
 Venture Solutions
 Viking Auto Repair
 WBL Area Early Childhood
 White Bear Eye Clinic and Optical
 White Bear Jewelers
 White Bear Lake Downtowners
 White Bear Post Office
 Woodbury Business Plaza
 Xcel Energy

Churches

Advent Lutheran Church
 Calvary Baptist Church
 Calvary Church
 Christ Lutheran Church

Christ the King Lutheran Church
 Christ the Servant Lutheran Church
 Church of Jesus Christ of Latter Day Saints
 Eagle Brook Church
 First Church of Christ, Scientist
 First Evangelical Lutheran Church
 First Presbyterian Church
 Greater Minneapolis Council of Churches
 Parkview United Church of Christ
 Redeemer Lutheran Church
 River of Life Church
 South Shore Trinity
 St Pius X Catholic Church
 St. Andrews Lutheran Church
 St. John in the Wilderness
 St. Mary of the Lake
 St. Stephen Lutheran Church
 White Bear Lake United Methodist Church
 White Bear Unitarian Universalist Church

Community Groups

American Legion Post 168
 BearPower
 Beta Sigma Phi
 Hugo Lions Club
 Lake Square Apartments
 Normandy Park Garden Club

Northeast Metro Referral Group
 Our Lady of the Lake Knights of Columbus #4145
 Retired Teachers Association of WBL
 Showtime Gals
 Silver Harmony Singers
 Sons of the American Legion Post 168
 Tamarack Nature Center
 The Arbors
 The Boulders
 The Red Hatters
 V.F.W. Ladies Aux 1782
 Vadnais Heights Lions Club
 VFW Keep Zimmer Post 1782 Men's Auxiliary
 White Bear Lake Area Public Schools
 White Bear Lake Lions Club
 White Bear Lake Rotary Foundation

Foundations

3M Foundation
 Edina Realty Foundation
 Hugh J. Andersen Foundation
 McCarthy-Bjorklund Foundation
 Medtronic
 Otto Bremer Trust
 Stronge Family Foundation
 TCF Foundation
 The Saint Paul Foundation
 U.S. Bank Foundation
 Walmart Foundation
 Will of Women
 Wobig Family Fund

T H A N K Y O U

Our Mission:

To provide food and support for our neighbors in need, in partnership with the communities of the White Bear Area.

615,305

In 2015, we provided 615,305 meals to 2,907 individuals. (unduplicated)

513,083

In 2015, we distributed 513,063 lbs. of food to our neighbors through our monthly distribution, Bonus Friday and KID Pack programs.

\$180,449

In 2015, 178 volunteers served 7,824 volunteer hours, a value of \$180,449 in labor costs.

7,824

178



Thank you, volunteers!

Of the 2,907 individuals served

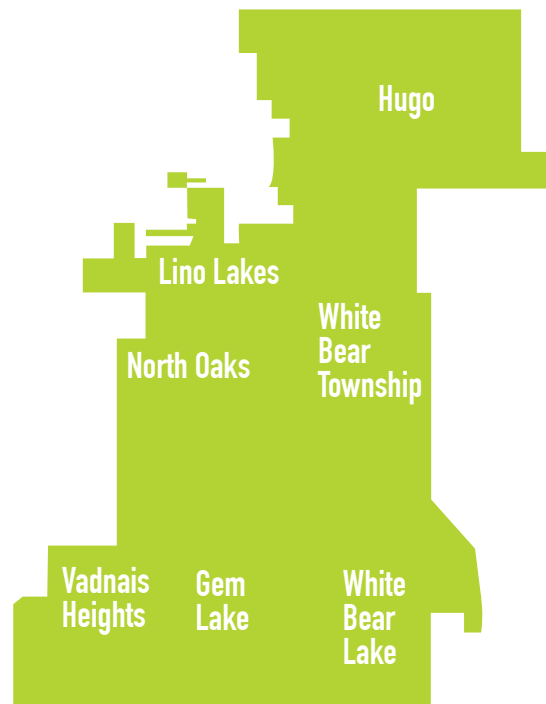


59% were children under 18
5% were seniors over 65

545 families received food and support on any given month in 2015.



168 referrals were made for additional basic need resources.



Area served: White Bear Lake Area public schools.

Revenue

Cash Donations	378,975	45%
Food Donations	410,769	49%
Grant Income	30,000	4%
Restricted Donations	20,712	3%
Interest & Other	848	0.1%

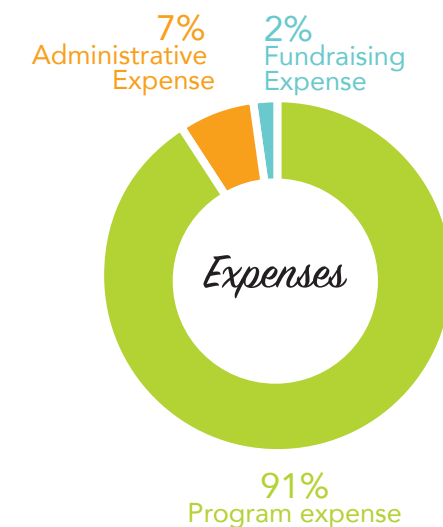
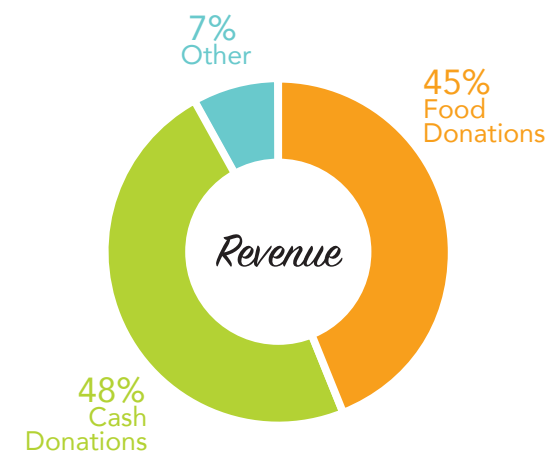
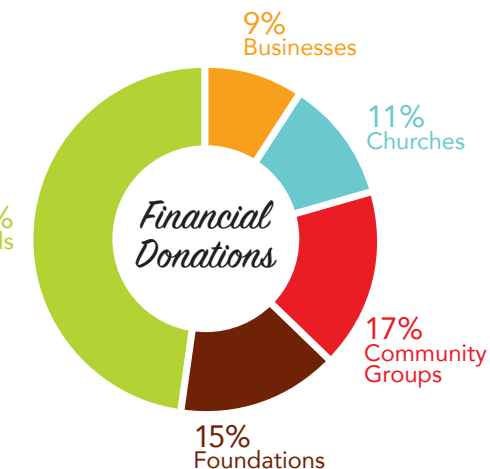
Total Revenue 841,304

Expenses

Program Expense	708,863	91%
Administrative Expense	51,156	7%
Fundraising Expense	15,226	2%

Total Expenses 775,545

Net Income 65,758



Board of Directors

- | | |
|--------------------------|-----------------------------|
| Amy Johnson, Chair | Ken Galloway |
| David Abbott, Vice Chair | Graciela Hammeken |
| Carol Farley, Treasurer | Bryce Johnson |
| Gary Eddy, Secretary | Jim Krita |
| Peter Atakpu | Scott McCune |
| Maymol Cyriac | Ellen Richter |
| Kathy Doucette | Andréa Kish-Bailey, (STAFF) |